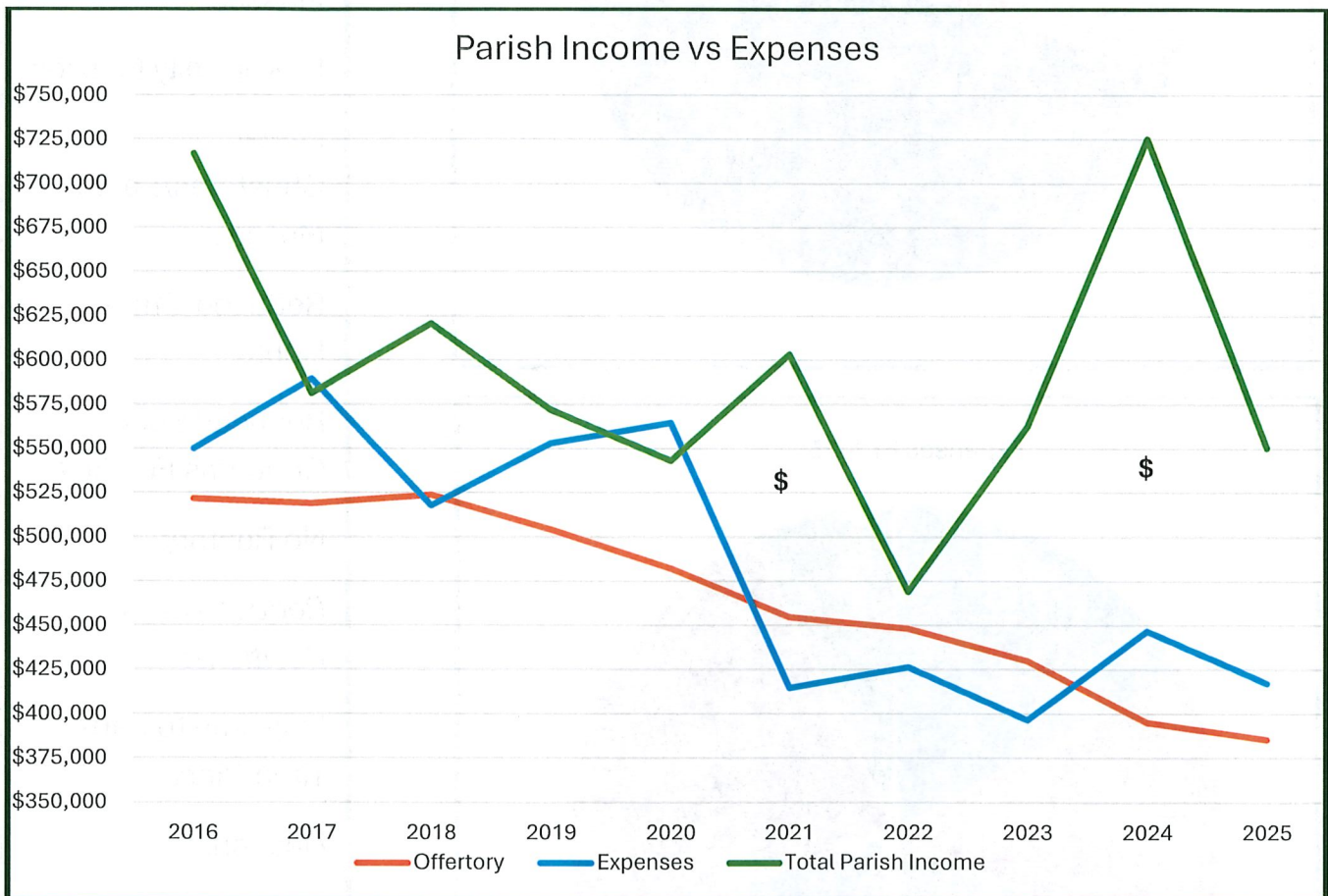


PARISH OF THE RESURRECTION

ANNUAL REPORT ENDING JUNE 30, 2025

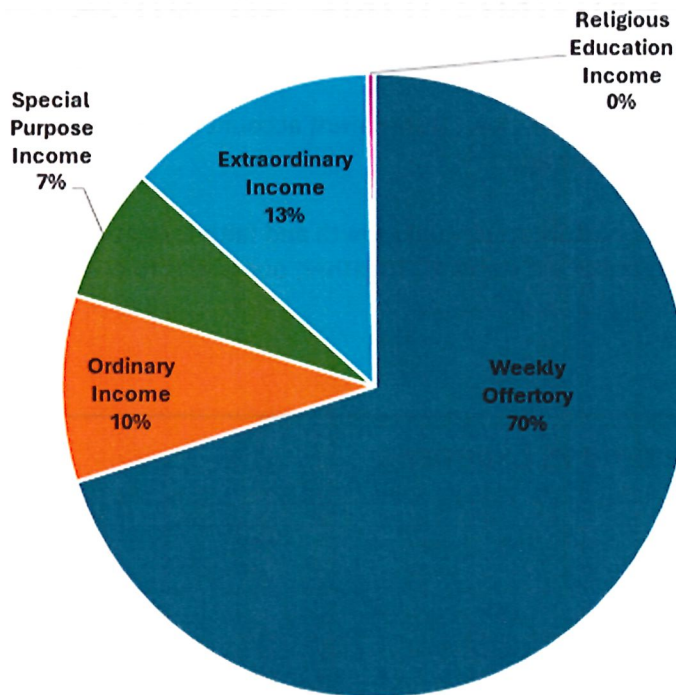
Each year, we share our year-end financial report to provide a clear, transparent account of how your generous contributions have been used—and to say a heartfelt thank you.

Your support empowers our parish to live its mission: nurturing spiritual growth and faith formation for all. These guiding priorities shape every decision and resource we steward. Together, our goal is to ensure the future of Resurrection Parish.



- In 2021, we received forgiveness for a Paycheck Protection Program (PPP) loan in the amount of \$70,000.
- In 2024, we received \$37,862 from the Employee Retention Credit and \$147,884 in profit from the sale of the rectory.
- Without these one-time funds listed above, the graph point would reflect a significantly lower amount indicated by the "\$".

Income FY 2025



Fewer Offerings by the Parish

General:

Fewer Sunday Masses

Fewer Daily Masses

Fewer Christmas/Easter Masses

Reduced Office Hours

Reduced Social Concerns Funding

No Rectory

Reduced Staff Positions:

Full-time to Part-Time Clergy

Deacons

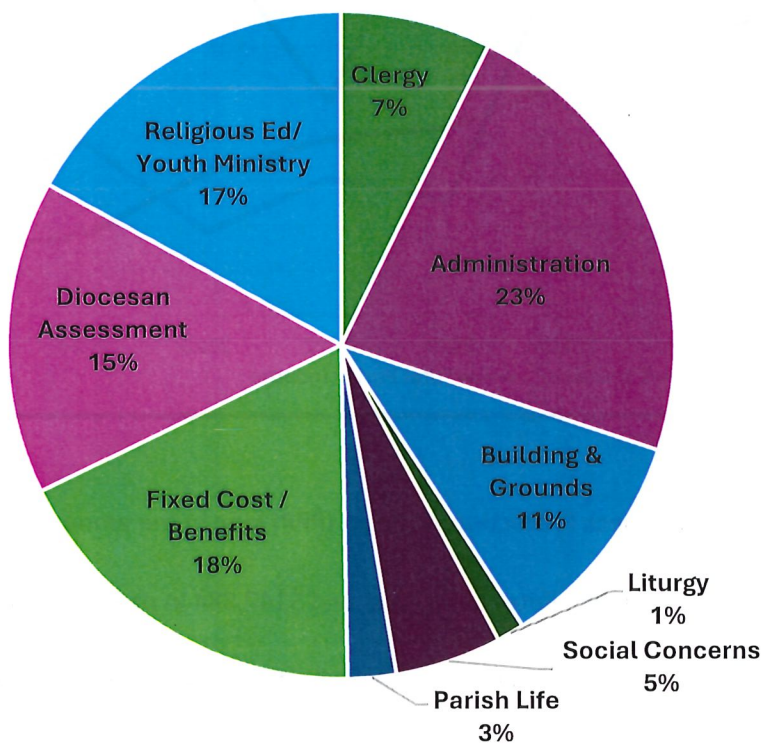
Social Concerns Staff

Business Manager

Liturgy Coordinator

Night Secretary

Expenses FY2025



Resurrection Parish Annual Financial Report

Year-End June 30, 2025

Category	FY 2025 Actuals	FY 2026 Budget	Variance
Income			
Weekly Offertory	\$385,786	\$369,500	(\$16,286)
Ordinary Income	\$53,077	\$51,850	(\$1,227)
Special Purpose Income	\$38,198	\$27,885	(\$10,313)
Extraordinary Income	\$71,454	\$700	(\$70,754)
Religious Education Income	\$1,967	\$4,080	\$2,113
Total Income	\$550,483	\$454,015	(\$96,468)
Expenses			
Clergy/Rectory	\$29,268	\$35,160	\$5,892
Administration	\$91,616	\$99,397	\$7,781
Building and Grounds	\$43,290	\$62,484	\$19,194
Liturgy	\$5,336	\$7,500	\$2,164
Social Concerns	\$20,622	\$14,296	(\$6,326)
Parish and Family Life	\$9,469	\$12,560	\$3,091
Fixed Costs & Benefits	\$72,738	\$87,235	\$14,497
Diocesan Assessment	\$61,000	\$62,000	\$1,000
Religious Education/Youth Ministry	\$68,313	\$61,765	(\$6,548)
Total Expenses	\$401,653	\$442,397	\$40,744
Net Income Ordinary Expense	\$148,830	\$11,618	(\$137,212)
Capital Expense	\$15,669		(\$15,669)

We enter FY 2026 with a spirit of hope and confidence. Like many churches, we face challenges—but we believe our strategic investments will guide us through. We are deeply thankful for the generosity of our parishioners, who have shared their time, talents, and treasures in countless ways. May everything, we undertake at Resurrection be directed toward Him and reflect His love.